

ANNUAL REPORT



Right around the corner, just up the street...
Making family connections, with everyone we meet.



Message from Board Chairman and Chief Executive Officer

Dear Friends,

First and foremost, we would like to thank you for your interest in and contribution to Annie Malone Children and Family Service Center. Your support helped make a successful Power of 57 Cents year end campaign. As you peruse through only a snapshot of 2009, you will find a positive reflection of our programs and services and our financial status as we have worked with you and other community members to sustain and care for the children and families we serve.

We are very grateful to all of our supporters and major funders who remain committed to the children of our community, our most valued resource. Your volunteerism, in-kind donations and contributions assist as we strengthen and stabilize families. We encourage you to take part in our endeavors to prevent child maltreatment and invite others to contribute toward the enhancement of our programs and services.

You make the difference in the lives of children and families in the St. Louis community. Our ability to help those in need is a direct result from your generosity and your continued support is essential in keeping our mission alive.

Sincerely,
Debra Denham

Debra Denham
Board Chairman

Richard L. King

Richard L. King, MSW, ACSW
Chief Executive Officer



Board Officers

Debra Denham, Chairman
Dr. Alvin Sams, Vice Chairman
Mary L. Montgomery, Secretary
John A. Bachmann, Treasurer

Board of Directors

Teri D. Bascom
Delsie Boyd
Mary Cannon
Darryl Chatman
Orville Kirk, Sr.
Austin A. Layne
George Montgomery
Stewart Mueller
Maizie H. Orr
Richard S. Pitts
Robert Ryan
Melvin Sanders
Dr. Clarence Taylor, Jr.
Stephen Ukman

Advisory Board

Louis Marion, Co-Chair
Dr. Julius C. Dix, Co-Chair

Administrative Staff

Richard L. King, MSW, ACSW
Angela L. Starks, MSW, LCSW
Tiffany Bryant, MAT
Dewayne Campbell, MA
Teresa Davis, BS
Leoma Lee, BS
Linda M. Nance, BS
Sherry Richardson, MBA
Debra Robinsom, BS, LPN
Darryl Wise, MSW, LCSW

Staff

Debra Benson
Deneen Busby, MA
Robin Cole, BS
Jahara Davis, MA
Maurice Graham
Gail Griffin
Tim Hardwric
Lakisha Hutchinson
Karen Martin, BA
Apryl Frison, BA
Charon Richardson, BS
Chasma Smith, BA
Felicia Watson, BA
Kim White

THERE IS POWER...

With your support and contributions to the 2009 “**Power of 57 Cents**” matching grant campaign, Annie Malone raised approximately \$230,000.

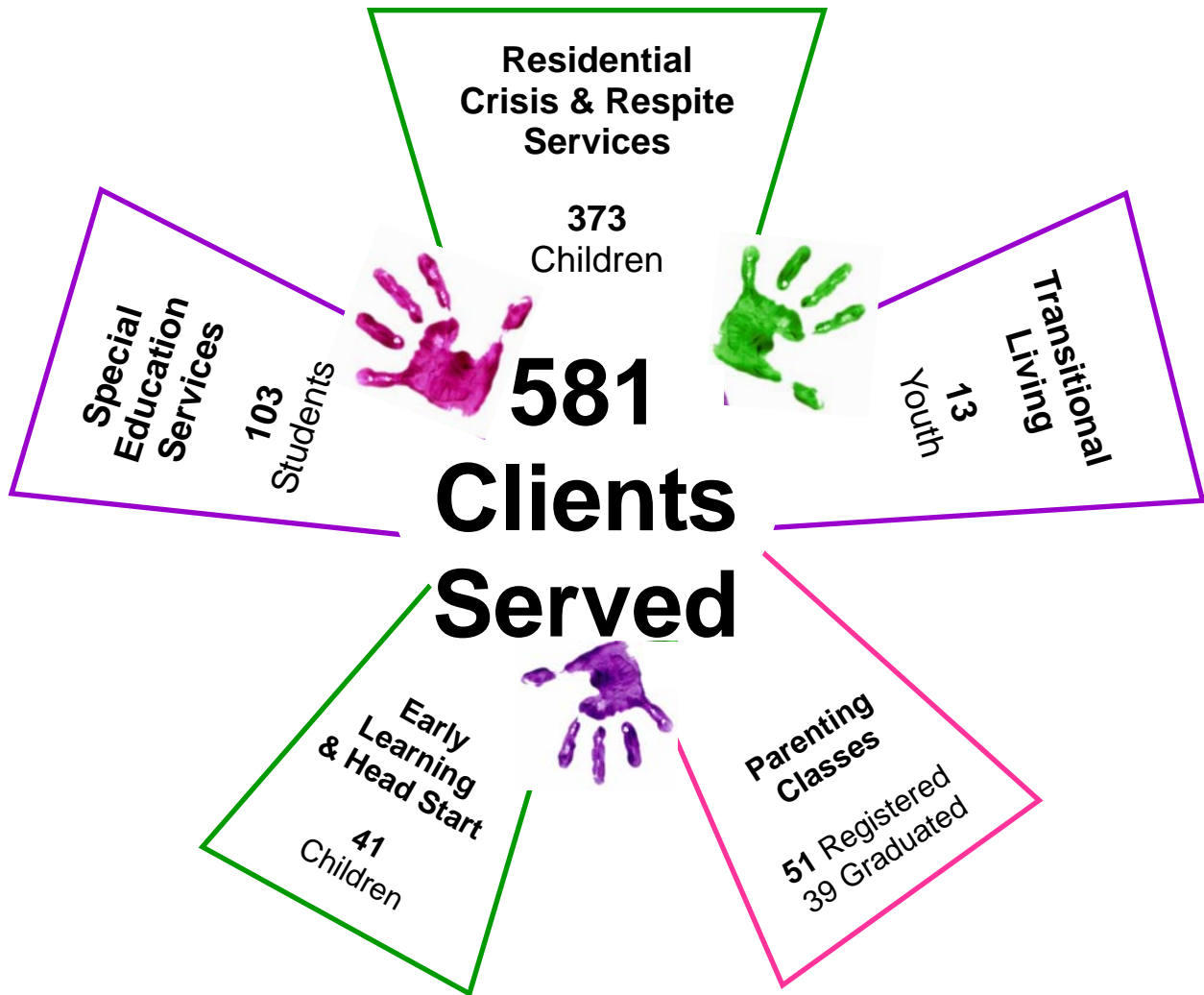


These funds will help provide continuous crisis services for over 500 children and families in need.

Your generosity is greatly appreciated.

THANK YOU

Program Data



We are here to serve a need for children and families in St. Louis

Did you know?... Many children are removed from their homes because they have experienced abuse, maltreatment, or other family disruptions.

To many families, Annie Malone is the alternative sought out by parents in need of Respite Care and Crisis Services instead of placing their children into state custody. Our Crisis Nursery and Respite Care serves as a preventative measure as we help to reduce the risk of child abuse and neglect in Missouri families.

The Children's Services Management Report shows that between January 2009 and December 2009, 4,527 children entered the state's custody for the first time (Missouri Department of Social Services, 2010), which is an increase from the previous year.

Program & Services

For over 120 years, Annie Malone has strengthened and stabilized children and families in the community by helping thousands of children from birth to 18 with severe emotional and behavioral challenges, overcome traumatic experiences. Annie Malone's therapeutic approach helps youth realize their potential and empowers them to become productive citizens in today's society.

Each year, over 500 youth and families seek the help of Annie Malone for child maltreatment and crisis intervention (residential treatment and emergency shelter placement), therapeutic education, individual and group counseling, and parenting education services: promoting effective communication, individual growth and personal excellence to move youth forward as they become self-sufficient.

Residential Treatment - Child Maltreatment and Crisis Intervention Services:

373 Children and Youth Served

Youth ages birth to 18, are placed in our residential care facility for as little as one hour to 24 months. Many are accepted due to a number of circumstances associated with severe emotional, behavioral or mental crises. Individuals are provided with 24 hour supervision and given intense therapeutic treatment. More frequently than not, youth are accepted through referrals from the Missouri Department of Social Services Family and Children's Division. In some events, youth who attend school, participate in school or community-based activities, or with jobs may receive less restrictive care.

Emergency placements are provided shelter, food and therapeutic support for youth that need a safe place, due to abuse, neglect, homelessness or family conflict. The goal is to safely reunite families whenever possible. Alternative placements are given to individuals that are unable to reunite with families.

Service Need: *According to data reported from the United Way of Greater St. Louis, abused, neglected or mistreated children need a safe and secure environment in order to help them cope with and overcome their current situation. Majority of Missouri's clients served (over 1200 children) are from the City of St. Louis (Missouri Department of Social Services, 2009).*



As of January 31, 2009, there were 9,092 children in the custody of Missouri's Children Division. Only 29% of these children were placed in the homes of relatives or kinship care providers (Missouri Foster Parent Statistics, 2009). The remaining 71% required other types of placements, which include residential treatment services that offer assistance in securing alternative living arrangements for at-risk children when other arenas are not available.

Transitional Living Program

13 Youth Served

The Transitional Living Program provides housing, 24-hour support, resources, counseling, life skills and social enrichment services for youth, ages 16 to 21 who are aging out of the foster care system or experiencing homelessness. Youth who enter the program learn the necessary skills to successfully transition to productive adult living. Our aim is to provide a safe and secure environment where healthy lifelong relationships are established.

Youth who participate in this program also have an opportunity to occupy a fully furnished apartment (scattered site property) when they display self-initiative in applying life skill concepts to their daily routine. Ongoing emotional support, life skills, supervision and financial assistance is provided to ensure success. As youth learn how to become more self-sufficient, support and supervision is gradually reduced.

Service Need: *Transitional Living services enables youth who age out of foster care system to attain economic, mental, and emotional stability in their adult lives. In a national study of this population, (Courtney & Piliavin, 1998) the following data shows the need to increase positive outcomes for youth who will age out of the foster care system:*



- 50% had used illegal drugs
- 25% were involved in legal system
- 38% had emotional problems
- Less than 50% had graduated from high school.

Early Learning Center and Head start

41 Children Served

Provides a structured learning environment that assists parents by teaching children basic knowledge like the alphabets, colors, shapes, the proper way to hold writing instruments, handling scissors and introduces educational technology. These combined produces a confident student and increases the likelihood of finishing high school.

Service Need: *According to the most recent KIDS COUNT Missouri data book, the high school dropout rate of Missouri was assessed to be 3.9% in 2008. Further examination showed that the City of St. Louis high school dropout rate of 22% fared much worse than the state as a whole. In other studies, teenagers that do not complete high school are more likely to find themselves involved in the criminal justice system, or at very least unable to find substantial employment to meet their living needs.*





Emerson Academy Therapeutic School **103 Students Served**

As a part of the St. Louis Public School District contractual school programs, Emerson Academy Therapeutic School provides individually structured learning opportunities for students in grades K-12. The goal of Emerson Academy is to use proven models of behavior management and therapeutic programming to create an environment which promotes successful learning behaviors and outcomes for students with Individual Education Plans (IEP's). Students that successfully move upward academically and socially have an opportunity to return back to their regular school environment.

Services include an integrated approach with intensive therapeutic treatment, academic studies, small classes (ratio – 8:1), life skills training and modified lesson plans that enrich the mind and body. The curriculum is designed to meet the emotional and behavioral needs of our students that models goals and objectives developed on each individual IEP. The program offers emotional support, personal growth through self-awareness and self-esteem, and academic skills.

Service Need: *Indicated in The Common Core of Data for the 2007-2008 school year, 15.5% of Missouri K-12 students have an IEP. This rate is higher within the St. Louis City Public School District population at 19.3%, thus increasing the need for alternative academic services such as Emerson Academy. This program is critical to a child's academic success who are faced with challenges. Without proper education, support, guidance and therapeutic treatment students are at-risk to dropping out of school and in many cases living life as adult with only a 5th grade reading level.*



Parenting Education

51 Parents Registered / 39 Graduated

Our parenting education class empowers parents to develop and maintain a nurturing and healthy relationship with their children. Interactive classes focus on age appropriate discipline, developmental expectations and communication techniques to assist parents in regaining custody or in jeopardy of losing their children. Classes help rebuild families, prevent child abuse and successfully raise a child.



Connections and Celebrations

As a part of a contractual partnership between Annie Malone's Emerson Academy Therapeutic School and the St. Louis Public School District it was with great honor to present the first two official high school diploma's to the 2009 graduating seniors.



Annie Malone Early Learning Center's Graduation Class



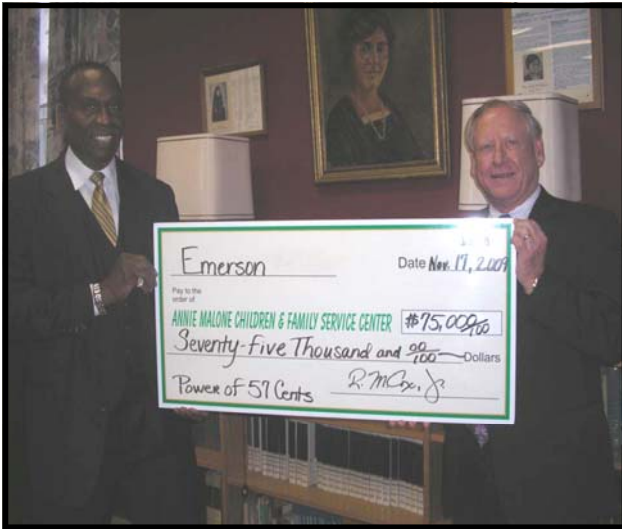
Volunteers Make A Difference...

From helping with May Day events and office support to re-shelving the school library volunteers are most valuable to Annie Malone and the children and families we serve. We truly appreciate and thank all of our volunteers.



Helping Hands...Heal and Give Hope

To Abused Children and At-Risk Families



Emerson granted an additional \$50,000 after reaching our year end match goal of \$75,000.



Anonymous donor grants Christmas shopping spree at Walmart.



AARP members along with The Kaden Korporation Foundation and members of Church on the Rock stop by to bring holiday cheer and gifts for the children.

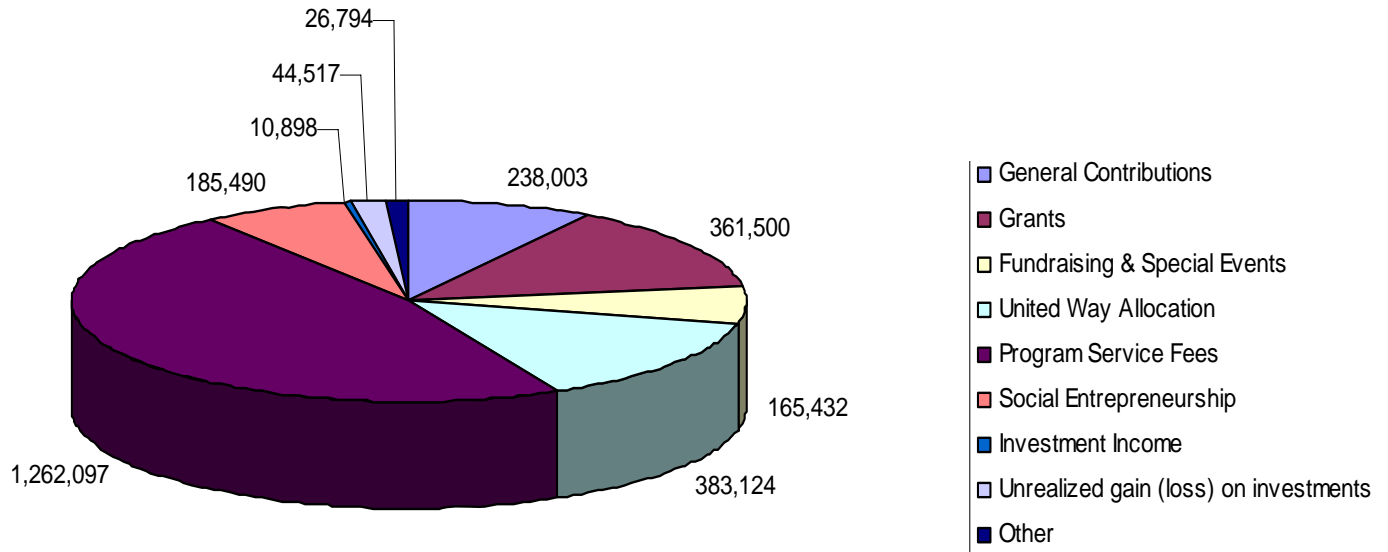


**Donors help us
Strengthen and Stabilize
children and families in
need. Any support is
welcome and appreciated.**



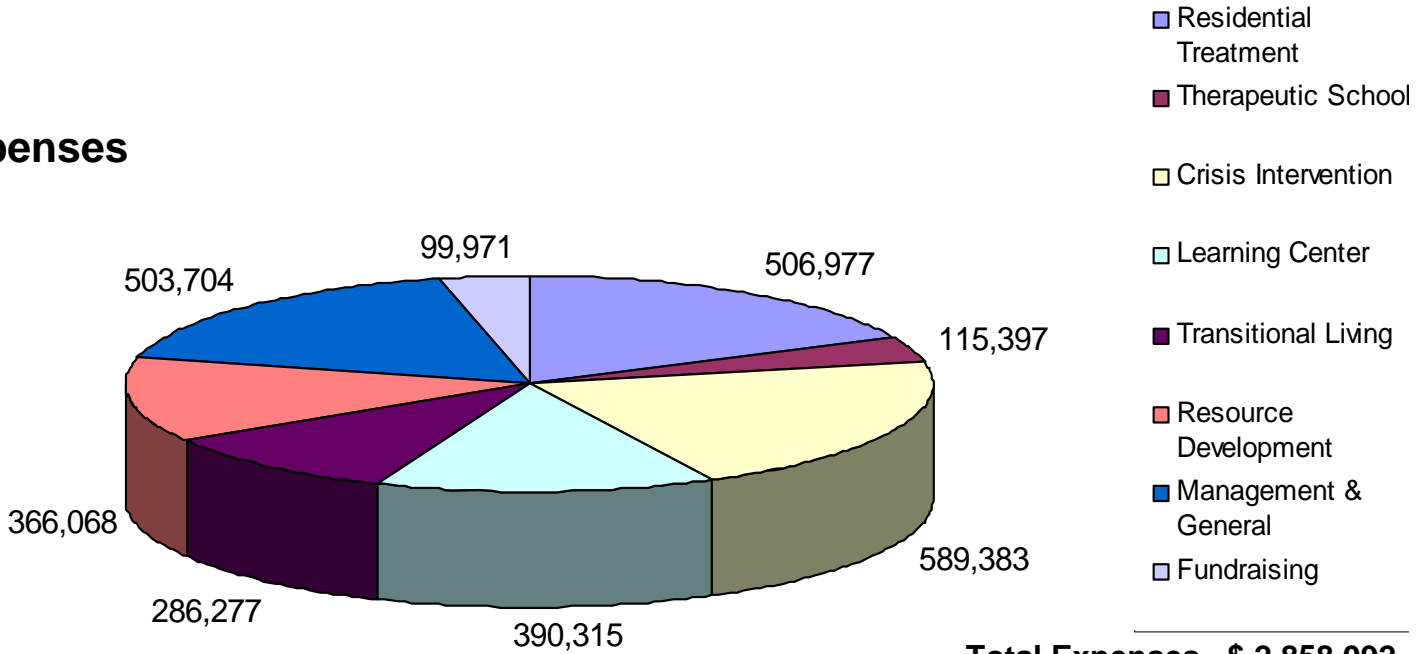
Financial Data & Report

Revenue & Public Support



Total Revenue & Public Support \$ 2,677,855

Expenses



Total Expenses \$ 2,858,092

Change in Net Assets \$ (180,237)



**Annie Malone Children & Family Service Center
 Statement of Financial Position
 As of December 31, 2009**

ASSETS

Cash and cash equivalents	\$ 104,600
Accounts Receivable	231,327
Prepaid Expenses	20,979
Pledge Receivable	379,267
Long term Investments	298,388
Land, Building and Equipment, Net	4,530,829

Total Assets	\$ 5,565,389
--------------	--------------

LIABILITIES AND NET ASSETS

Liabilities:	
Accounts Payable	\$ 211,781
Accrued Payroll and Related Tax Expenses	88,626
Pension Liability	225,832
Mortgage Payable	653,894
Loans Payable	1,592,782

Total Liabilities	\$ 2,772,915
-------------------	--------------

Net Assets:	
Unrestricted	2,413,207
Temporarily Restricted Net Assets	379,267

Total Net Assets	2,792,473
------------------	-----------

Total Liabilities and Net Assets	\$ 5,565,389
----------------------------------	--------------



Social Ventures & Entrepreneurship

Café Social Ventures:

In an effort to address child abuse and neglect amongst the population we serve, Annie Malone's entrepreneurial principles struck a chord to organize, create and manage a venture to achieve social change back in 2007 when **Annie M. Café at City Hall** began operating in the lower level of St. Louis' City Hall . This venture enabled us to offer employment opportunities to youth in our Transitional Living Program and other community programs. A portion of the proceeds from our cafes are used to help offset the cost of programs and services at the agency.

The start of 2009, welcomed the investment seeking to increase community support and awareness In December of 2008, we opened our second venture, **Annie M's Seventh Story Café at Carnahan.** and further help fund programs and services of Annie Malone Children and Family Service.

Annie M. Fine Cuisine:

As a means to increase revenue and assist with program and operational needs, Annie Malone Children and Family Service Center, has provided catering services to local St. Louis organizations and associations and small businesses. This entrepreneurial program serves as a vehicle to gain support from the community and increase awareness about the various services offered to children and families experiencing crises.



Pictured above: (Left) Annie M. Café at City Hall and (Right) Annie Ma's Seventh Story Café at Carnahan



Office and Program Locations

Annie Malone Children & Family Service Center

Administration & Historic Site

2612 Annie Malone Drive
St. Louis, MO 63113
Main Line: (314) 531-0120
Fax: (314) 531-0125
www.anniemalone.com



Annie's Place

Child Maltreatment & Crisis Intervention Services
Emerson Academy (rear entrance)



5355 Page Blvd.
St. Louis, MO 63112
Office: (314) 361-2222
Emergency Placement: (314) 803-7476
Fax: (314) 361-2286

Malone House

Transitional Living Program



5341 Page Blvd.
St. Louis, MO 63112
Office: (314) 361-1122

Proud member of



United Way
of Greater St. Louis



**ALWAYS HERE....
to Strengthen and Stabilize
children and families with a safe place when in crisis.**



HELPING HANDS HEAL AND GIVE HOPE TO ABUSED CHILDREN

I would like to give a helping hand to Annie Malone Children and Family Service Center by:

_____ volunteering my time with office support and clerical tasks during Monday - Friday and or with May Day events.

_____ joining the Friends of Annie Malone membership group (\$25 - \$600) and assist with fundraising and events.

_____ donating towards the campaign (s) ___ Court of Honor (\$1,000+) ___ Power of 57 Cents (\$208)

_____ making a general contribution of \$ _____.

_____ donating a gift in memory of _____ or in honor of _____.

Please charge \$ _____ to ___ Visa ___ Mastercard Expiration Date: _____

Signature _____ Credit Card #: _____

Name _____

Address _____

City _____ State _____ Zip Code _____

Home Phone _____ Cell Phone _____

